

Appendix 5 Inflationary growth

Service Area	Service	2026/27 Price Inflation (£)
Strategy	Joint Training	1,555
Strategy	Data Intelligence	1,039
Strategy	Communications	2,825
Care & Wellbeing	Social Care Purchasing	8,418,025
Care & Wellbeing	Social Care internal provision	15,399
Care & Wellbeing	Social Care Prevention	73,041
Care & Wellbeing	Assistive Equipment	14,528
Children & Young People	SEND	11,054
Children & Young People	Education Psychology	21,928
Children & Young People	Children's Social Care	2,971,481
Commissioning	Waste Management	12,106
Commissioning	Leisure	58,051
Commissioning	Bereavement Services	14,082
Commissioning	Procurement	1,349
Communities & Customer	Housing	18,227
Communities & Customer	Museums and Archives	953
Corporate	Corporate subscriptions	7,194
Corporate	External Audit Costs	24,080
Corporate	Insurance	106,500
Corporate	PFI Unitary Charges	74,103
Enabling	IT contracts	382,742
Enabling	Health & Safety	1,858
Enabling	Human Resources	14,484
Enabling	Finance	15,911
Enabling	Corporate Landlord	601,510
Infrastructure	Highways	505,990
Infrastructure	Home to School Transport	721,040
Infrastructure	Social Care Transport	37,410
Infrastructure	Public Transport	360,830
Infrastructure	Environment & Transport	47,300
Infrastructure	Drainage	6,750
Legal, Governance & Planning	Legal	22,647
Legal, Governance & Planning	Elections	8,712
Legal, Governance & Planning	Feedback & Insights	325
Legal, Governance & Planning	Internal Audit	971
Total Price & Utilities Inflation		14,576,000
Total Salaries inflation net of pension contribution reductions		313,920
Total overall inflationary growth		14,889,920